Selkirk Recreation District Estimated Budget FY24		
ACTIVITIES	**2023-2024**	
Snow plowing (includes coordinator)	$180,000	
Shuttle (winter&summer)	$45,000	
Garage/storage building	$3,000	
Road repairs	$60,000	
Minor road work, ditches, signs, cleanup	$20,000	
Summer trails	$8,000	
Winter trails	$4,000	
Audit	$8,000	
Administrative Assistant	$6,000	
Vehicles and equipment	$ 2,000	
Dumpster	$2,000	
Insurance	$2,000	
Workman's Comp	$3,000	
Professional fees/book keeping	$5,000	
Web site	$2,000	
Office expenses legal notices,phone	$1,000	
TOTAL EXPENSES	$351,000	
Income		
Income - Tax Receipts	$300,000	
Carry Over from FY23	$100,000	
Road reserve	$ 50,000	
Total Income & reserves	$450,000	
Total after expenses	$99,000	
NOTES: Carry over + road reserve is estimated bank balance end of September 2023.		
Revenue is based on County's Mar 2023 property values		

SELKIRK RECREATION DISTRICT July 25, 2023 5pm Zoom Minutes

MINUTES, REVIEW AND APPROVE June 27, 2023 Steve moves to approve the minutes, Tim seconds, approved.

FINANCIAL REPORT/CHECK REG 232,217.30 Patrick moves to approve the check register, Steve seconds, approved.

OLD BUSINESS

Budget: Steve moves to approve the FY24 budget, Tim seconds, approved.



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Shuttle Summer is up and running.

Summer Trails are being maintained with water bars and weed whipped.

NEW BUSINESS

IHD Update The bridge is behind schedule due to the utilities being moved. Main road work is being done, pull outs will be expanded.

ADJOURN 5:45pm